

## SUMMARY OF THE PROJECT COSTS.

|                                     |                                |
|-------------------------------------|--------------------------------|
| <b><u>TOTAL COST.</u></b>           | <b>Rs.3364.860(m)</b>          |
| <b><u>BUILDING PORTION.</u></b>     | <b>Rs.2154.751(m) (List-A)</b> |
| Capital Cost.                       | Rs.2154.751(m).                |
| <b><u>REVENUE PORTION.</u></b>      | <b>Rs.868.941(m) (List-B)</b>  |
| a.    Radiology.                    | Rs.230.550(m).                 |
| b.    Dental Unit.                  | Rs.4.850(m).                   |
| c.    Laboratory Equipment.         | Rs.31.385(m).                  |
| d.    Art Lab.                      | Rs.24.210(m).                  |
| e.    CSSD.                         | Rs.61.710(m).                  |
| f.    Medical/Surgical Equipment.   | Rs.492.236(m).                 |
| g.    Transport.                    | Rs.23.00(m).                   |
| <b><u>GENERAL STORE ITEMS.</u></b>  | <b>Rs.145.850(m) (List-C)</b>  |
| a.    Plant and Machinery.          | Rs.10.925(m).                  |
| b.    Laundry.                      | Rs.39.700(m).                  |
| c.    Hardware IT/Security.         | Rs.21.080(m).                  |
| d.    Hospital Furniture.           | Rs.54.350(m).                  |
| e.    Furniture and Fixtures.       | Rs.121.191(m)                  |
| f.    General Items.                | Rs.7.603(m).                   |
| <b><u>PAY &amp; ALLOWANCES.</u></b> | <b>Rs.195.318(m)( List-D)</b>  |