

COST STATEMENT FOR THE CREATION OF POSTS FOR CONSTRUCTION OF NEW BLOCK LADY WILLINGDON HOSPITAL LAHORE.				
Object Code	Object Classification	BPS NO	No. of Posts	Budget Forecast 2016-17 (Rs. 195,318 M) for Six month
A01	Employee Related Expenses		835.00	390,636,000.00
A011	Pay		835.00	100,214,000.00
A011-1	Pay of Officers		430.00	74,964,000
A01101	Basic Pay		430	74,964,000
C355-M	Chief Consultant	20	2	864,000
P283-M	Principal Medical Officer	20	1	432,000
P293-F	Principal Women Medical Officer	20	1	432,000
A026-M	Additional Medical Superintendent	19	2	744,000
A428-F	A.P.W.M.O.	19	11	4,092,000
A428-M	A.P.M.O.	19	6	2,232,000
N043-F	Dy. Chief Nursing Superintendent	19	1	372,000
	Senior Consultant Paeds	19	1	372,000
	Senior Consultant Gynaecologist	19	1	372,000
	Senior Consultant Radiologist	19	1	372,000
	Senior Consultant Anesthetist	19	1	372,000
	Senior Consultant Pathologist	19	1	372,000
A067-M	Anesthetist	18	6	1,440,000
S097-M	Senior Medical Officer	18	12	2,880,000
S097-F	SWMO	18	6	1,440,000
S110-M	Senior Registrars	18	22	5,280,000
D072-M	Deputy Medical Superintendent (Stores, Night, Admn.)	18	3	720,000
	Consultant Embryologist/Cytologist	18	1	240,000
	Consultant Pathologist	18	2	480,000
	Physician	18	2	480,000
	Chief Pharmacist	18	1	240,000
	Consultant Paediatrician	18	3	720,000
	Consultant Gynaecologist	18	4	960,000
	Consultant Radiologist	18	2	480,000
	Consultant Anesthetist	18	2	480,000
	General Surgeon	18	2	480,000
	Dental Surgeon	17	2	192,000
	Security Officer	17	2	384,000
H046-F	Head Nurses	17	30	5,760,000
M100-F	Women Medical Officer	17	34	6,528,000
M100-M	Medical Officer	17	16	3,072,000
N040-F	Nursing Instructor	17	3	576,000
A223-F	Assistant Nursing Instructor	17	1	192,000
H094-F	Hospital Pharmacist	17	10	1,920,000
	Caretaker of Electronic Equipment	17	1	192,000
A263-M	Assistant Security Officer	16	2	240,000
C265-F	Charge Nurses	16	225	27,000,000
	Librarian	16	2	960,000
	Lab Technologist	16	4	480,000
S282-M	Office Superintendent	16	1	120,000
	Computer Programmer	16	1	120,000
A011-2	Pay of Other Staff (A01151-99)		405.00	25,250,000.00
A01151	Basic Pay		405	25,250,000

Object Code	Object Classification	BPS NO	No. of Posts	Budget Forecast 2016-17 (Rs. 195,318 M) for Six month
B111-M	Boiler Engineer/Supervisor	15	1	102,000
C173-M	Computer Operator	14	8	768,000
	Library Assistant	14	2	192,000
A097-M	Assistant	14	4	384,000
L161-M	Laundry Mechanic	12	2	168,000
S216-M	Stenographer	12	2	168,000
F072	Foreman Electromedical Equipment	10	1	76,000
A065-M	Anaesthesia Assistant	9	6	446,000
E003-M	ECG Technician	9	2	148,000
H103-F	House Keeper	9	2	148,000
L012-M	Laboratory Technician	9	6	446,000
L093-M	Linen Matron	9	1	74,000
M195-M	Museum Keeper	9	1	74,000
S078-M	Senior Clerk	9	5	372,000
	Audio Visual Operator	8	2	144,000
H029-M	Head Dispenser	8	1	72,000
S020-M	Sanitary Inspector	8	2	144,000
T036-M	Telephone Operators	7	2	140,000
J019-M	Junior Clerk	7	4	278,000
D137-M	Dispenser	6	4	268,000
E003-M	Electrician	6	6	404,000
G041-M	Generator Operator	6	2	134,000
O023-M	Operation Theater Assistant	6	8	538,000
A318-M	Autoclave Machine Operator	6	1	68,000
D014-M	Dark Room Assistant	6	3	202,000
R005-M	Radiographer	6	4	268,000
T101-M	Tubewell Operator	5	2	130,000
L004-M	Laboratory Assistant	5	10	648,000
S250-M	Storekeeper	5	2	130,000
D006-F	Nurse Dai	4	5	312,000
D186-M	Drivers	4	4	250,000
C027-M	Carpenter	4	1	60,000
L074-M	Lift Operator	3	4	242,000
P095	Plumber	3	3	182,000
H028-M	Head Dhobi	3	1	60,000
O025-M	Operation theater Attendant	3	10	606,000
T138-M	Tailors	2	4	242,000
A324-F	Aya	2	50	2,940,000
B015-F	Bearer	2	30	1,764,000
B015-M	Bearer	2	20	1,176,000
	Audio Visual Attendant	2	2	176,000
D003-M	Daftri	2	2	118,000
H036-M	Head Jamadar	2	2	118,000
S059-M	Armed Security Guard	2	14	824,000
T046-M	Theater Bearer	2	1	58,000
A304-M	Ward Attendent	1	20	1,152,000
C130-F	Ward Cleaner	1	21	1,210,000
S146-M	Sewerman	1	2	116,000
B004-M	Bahashti	1	2	116,000
C112-M	Chowkidar	1	14	806,000
D093-M	Dhobi	1	4	230,000
G025-M	Gatekeeper	1	12	692,000
K013-M	Khansama	1	1	58,000
L006-M	Laboratory Attendant	1	10	576,000
M019-M	Malis	1	4	230,000
N006-M	Naib Qasid	1	10	576,000
S311-F	Sanitary Worker	1	36	2,074,000
S311-M	Sanitary Worker	1	20	1,152,000
A012	Allowances			290,422,000.00
A012-1	Regular Allowances (A01201-70)			290,422,000.00

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A01201	Senior Post Allowance			60,000
A01202	House Rent Allowance			33,442,000
A01203	Conveyance Allowance			35,184,000
A01208	Dress Allowance			9,672,000
A0120D	Integrated Allowance			432,000
A120X	Adhoc Relief 2010			36,160,000
A01210	Risk Allowance			9,900,000
A01217	Medical Allowance			20,282,000
A121A	Adhoc Relief 2011			13,040,000
A121B	Health Professional Allowance			12,240,000
A0121-M	Adhoc Reloef Allow 2012			20,360,000
A0121-T	Adhoc Reloef Allow 2013			11,780,000
A0121-Z	Adhoc Reloef Allow 2014			11,780,000
A01224	Entertainment Allowance			280,000
A01226	Computer Allowance			90,000
A0121z	Adhoc Relief			11,780,000
A01251	Mess Allowance			21,840,000
A01252	Non Practicing Allowance			8,280,000
A01254	Anesthesia Allowance			2,160,000
A01270-037	30% Social Security Benefit in lieu of Pension to the contract Employees			31,660,000

195,318,000.00

