



Punjab Human Capital Investment Project (P164785)

SOUTH ASIA | Pakistan | IBRD/IDA | Investment Project Financing (IPF) | FY 2020 | Seq No: 10 | Archived on 19-May-2025 | ISR03672

Implementing Agencies: Primary and Secondary Healthcare Department, Government of Punjab, Punjab Social Protection Authority, Government of Punjab, School Education Department, Government of Punjab

1. OBJECTIVE

1.1 Development Objective

Original Development Objective (Approved as part of Approval package on 03-Mar-2020)

The Project Development Objective is to increase the utilization of quality health services, and economic and social inclusion programs, among poor and vulnerable households in select districts in Punjab.

Has the Development Objective been changed since Board Approval of the Project Objective?

No

2. COMPONENTS

Name

Health services quality and utilization:(Cost 65,000,000.00)

Economic and social inclusion:(Cost 68,000,000.00)

Efficiency and sustainability through social protection services delivery system and Project Management:(Cost 17,000,000.00)

Flood Response Component :(Cost 4,000,000.00)

Contingent Emergency Response Component :(Cost 0.00)

3. OVERALL RATINGS

Name	Previous	Current
Progress towards achievement of PDO	● Moderately Satisfactory	● Moderately Satisfactory
Overall Implementation Progress (IP)	● Moderately Satisfactory	● Moderately Unsatisfactory
Overall Risk Rating	● Moderate	● Moderate



4. KEY ISSUES & STATUS

4.1 Implementation Status and Key Decisions

The Project remains on-track to achieve its development objectives, although there have been some delays in the pace of implementation. A total of 1,084,186 pregnant and lactating women have been registered under the Aaghosh program across the Project districts. Under the Economic Inclusion component, economic inclusion assets have been transferred to 64,592 families. The sub-component of Education is providing Early Childhood Care and Education (ECCE) intervention (books, furniture, learning kits) to 9,397 schools, exceeding its revised target of 8900 schools. A fully functional Grievance Redress Mechanism is also in place.

5. SYSTEMATIC OPERATIONS RISK-RATING TOOL

Risk Category	Rating at Approval Approval Package - 03 Mar 2020	Last Approved Rating ISR Seq. 09 - 21 Oct 2024	Proposed Rating
Political and Governance	● Substantial	● Moderate	● Moderate
Macroeconomic	● Substantial	● High	● High
Sector Strategies and Policies	● Moderate	● Moderate	● Moderate
Technical Design of Project or Program	● Moderate	● Moderate	● Moderate
Institutional Capacity for Implementation and Sustainability	● Substantial	● Moderate	● Moderate
Fiduciary	● Substantial	● Moderate	● Moderate
Environment and Social	● Moderate	● Moderate	● Moderate
Stakeholders	● Moderate	● Moderate	● Moderate
Overall	● Substantial	● Moderate	● Moderate



6. RESULTS

6.1 PDO Indicators by PDO Outcomes

Utilization of health services								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percent (%) of pregnant women, among CCT beneficiaries, who delivered a child at health facilities (BHUs & RHCs) (Percentage)	25	Jun/2019	32.50	01-Sep-2024	37.40	31-Mar-2025	36	Jun/2026
Economic inclusion								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Percent of economic inclusion beneficiaries who reported an overall income increase due to asset support (Percentage)	0.00	May/2019	46.00	01-Sep-2024	49.00	30-Apr-2025	70.00	Jun/2026
Percent of economic inclusion beneficiaries who reported an overall income increase due to asset support -- female (Percentage)	0.00	Jun/2019	22.00	01-Sep-2024	20.00	30-Apr-2025	70.00	Jun/2026
Social inclusion for education								



Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Share of children (4-6 yrs) in ECCE or Katchi grades in project schools who score above 50% in the numeracy tasks (Percentage)	40.00	Oct/2022	40.00	16-Sep-2024	40.00	24-Mar-2025	42.00	Jun/2026
	Comments on achieving targets		To be reported after endline survey					
Share of children (4-6 yrs) in ECCE or Katchi grades in project schools who score above 50% in the literacy tasks (Percentage)	32.00	Oct/2022	32	01-Sep-2024	32	24-Mar-2025	34.00	Jun/2026
	Comments on achieving targets		To be reported after endline survey					

6.2 Intermediate Results Indicators by Components

Health services quality and utilization								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of outpatient service encounters (Number of visits) CRI	0	May/2019	1,252,450	20-Sep-2024	1,454,835	31-Mar-2025	1,410,929	Jun/2026
	Comments on achieving targets		Cumulative number of people who visited BHUs or RHCs for Family planning counselling					
Number of outpatient service encounters - Female (Number of visits) CRI	0	Jan/2024	1,252,450	20-Sep-2024	1,454,835	31-Mar-2025	1,410,929	Jun/2026
	Comments on achieving targets		Cumulative number of females who visited BHUs or RHCs for Family planning counselling					
	0	Jan/2024	509,747	20-Sep-2024	592,118	31-Mar-2025	574,248	Jan/2024



Number of outpatient service encounters - Youth (Number of visits) CRI	Comments on achieving targets		Cumulative number of females aged 15 - 24 years who visited BHUs or RHCs for Family planning counselling					
People receiving quality health, nutrition, and population services (Number)	0.00	May/2019	10,452,262	01-Sep-2024	15,861,050	31-Mar-2025	11,883,746.00	Jun/2026
	Comments on achieving targets		Cumulative number of (i) pregnant women who received at least one ANC service from public health facilities, ii) pregnant women who have delivery at public health facilities, iii) number of lactating women who have PNC visits at public health facilities (iv) children under five screened for nutrition at outdoor therapeutic program (OTP) sites, v) number of children immunized at public health facilities with basic antigens and (vi) women of reproductive age who visited public health facilities for family planning counseling services					
Number of people who have received essential health, nutrition, and population (HNP) services – Female (Number)	0.00	May/2019	8,825,718	01-Sep-2024	12,746,987	31-Mar-2025	9,649,412.00	Jun/2026
	Comments on achieving targets		Cumulative number of (i) pregnant women who received at least one service ANC, , ii) pregnant women who have delivery at public health facilities, iii) number of lactating women who have PNC visits at public health facilities (iv) girls under five screened for nutrition at OTP sites, v) number of girls immunized at public health facilities with basic antigens and (vi) women of reproductive age who visited public health facilities for family planning counseling/ services					
Number of family planning visits at health facilities (Number)	0.00	May/2019	1,252,450	01-Sep-2024	1,454,835	31-Mar-2025	1,410,929.00	Jun/2026
	Comments on achieving targets		Cumulative number of women of reproductive age who visited BHUs and RHCs for family planning counselling					
Number of ANC visits (Number)	0.00	May/2019	5,946,424	01-Sep-2024	7,114,621	31-Mar-2025	4,392,088.00	Jun/2026
	Comments on achieving targets		Cumulative number of ANC visits to BHUs and RHCs in the PHCIP project districts					
Number of children screened for nutrition at OTP sites (Number)	0.00	May/2019	3,253,688	01-Sep-2024	4,190,285	31-Mar-2025	2,085,379.00	Jun/2026
	Comments on achieving targets		Cumulative number of children under five screened for nutrition at OTP sites					
	0.00	Jan/2024	367,827.00	20-Sep-2024	616,260.00	31-Mar-2025	844,435.00	Jun/2026



Number of PNC Visits (Number)	Comments on achieving targets		Cumulative number of PNC visits to BHUs and RHCs in the PHCIP project districts					
Number of deliveries (Number)	0.00	Jan/2024	261,941.00	20-Sep-2024	447,208.00	31-Mar-2025	767,625.00	Jun/2026
	Comments on achieving targets		Cumulative number of pregnant women who have had their delivery at public health facilities					
Basic immunization antigens given at health facility (BHU & RHC) (Number)	0.00	Jan/2024	1,456,802.00	20-Sep-2024	2,037,841.00	31-Mar-2025	2,383,290.00	Jun/2026
Number of children immunized (Number of people) CRI	0	Jan/2024	299,518	01-Sep-2024	373,563	31-Mar-2025	490,004	Jun/2026
Number of women receiving deliveries attended by skilled health personnel (Number of people) CRI	0	Jan/2024	261,941	01-Sep-2024	418,980	31-Mar-2025	767,625	Jun/2026
	Comments on achieving targets		Cumulative number of pregnant women who have had their delivery at public health facilities					
Number of regular BHUs that are upgraded to 24/7 BHUs under the project (Number)	0.00	May/2019	392	01-Sep-2024	155	31-Mar-2025	155.00	Jun/2026
	Comments on achieving targets		155 regular BHUs upgrade to 24/7 standard as notified by Punjab Department of Health					
Share of 24/7 BHUs that implement electronic medical records (EMR) (Percentage)	0.00	May/2019	100.00	01-Sep-2024	100.00	31-Mar-2025	100.00	Jun/2026
	Comments on achieving targets		Digital integration of all BHUs and RHCs of PHCIP districts with Punjab Department of Health's HISDU's EMR					
Share of CCT beneficiary women who are satisfied with health services provided (Percentage)	0.00	May/2019	94	10-Mar-2024	98	30-Apr-2025	80.00	Jun/2026
	Comments on achieving targets		Multiple indicators reflecting clients satisfaction in health services would be developed.					
Economic and social inclusion								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	



	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Beneficiaries of cash-based interventions (Number of people) CRI	0	Jan/2020	3,452,022	11-Mar-2024	6,248,112	30-Apr-2025	4,386,000	Jun/2026
Beneficiaries of cash-based interventions - Female (Number of people) CRI	0	Jan/2020	1,726,011	11-Mar-2024	3,124,056	30-Apr-2025	2,193,000	Jun/2026
Beneficiaries of cash-based interventions - Youth (Number of people) CRI	0	Jan/2020	97,814	11-Mar-2024	1,460,412	30-Apr-2025	124,270	Jun/2026
Beneficiaries of productive inclusion programs (Number of people) CRI	0	Jan/2020	282,000	11-Mar-2024	404,616	30-Apr-2025	486,000	Jun/2026
Beneficiaries of productive inclusion programs - Female (Number of people) CRI	0	Jan/2020	141,000	11-Mar-2024	202,308	30-Apr-2025	243,000	Jun/2026
Beneficiaries of productive inclusion programs - Youth (Number of people) CRI	0	Jan/2020	94,000	11-Mar-2024	133,236	11-Mar-2024	162,000	Jun/2024
Students supported with better education, in early childhood education (Number of people) CRI	25,000	Apr/2020	169,699.00	15-Sep-2024	490,345	24-Mar-2025	280,000	Jun/2026



Students supported with better education, in early childhood education - Female (Number of people) CRI	12,250	Apr/2020	76,526	16-Sep-2024	227,909	24-Mar-2025	140,000	Jun/2026
Number of teachers trained (Number)	0	Apr/2020	13,500.00	16-Sep-2024	20,329	24-Mar-2025	15,000	Jun/2026
Project schools where ECCE classrooms meet physical quality standards (Percentage)	0	Apr/2020	41.00	16-Sep-2024	90.00	24-Mar-2025	100	Jun/2026
Number of households that are enrolled in economic inclusion program (Number)	0.00	Mar/2019	79,726.00	01-Sep-2024	97,041	30-Apr-2025	88,710.00	Jun/2026
Number of females that are enrolled in the economic inclusion program (Number)	0.00	May/2019	58,294.00	01-Sep-2024	75,068	30-Apr-2025	44,355.00	Jun/2026
	Comments on achieving targets		Cumulative number of female beneficiary households enrolled in the economic inclusion program					
Percent (%) of economic inclusion beneficiaries who complete the labor market readiness package and transition to the mentoring phase (Percentage)	0.00	May/2019	84.00	01-Sep-2024	87.00	30-Apr-2025	70.00	Jun/2026
Efficiency and sustainability through social protection services delivery system and Project Management								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year

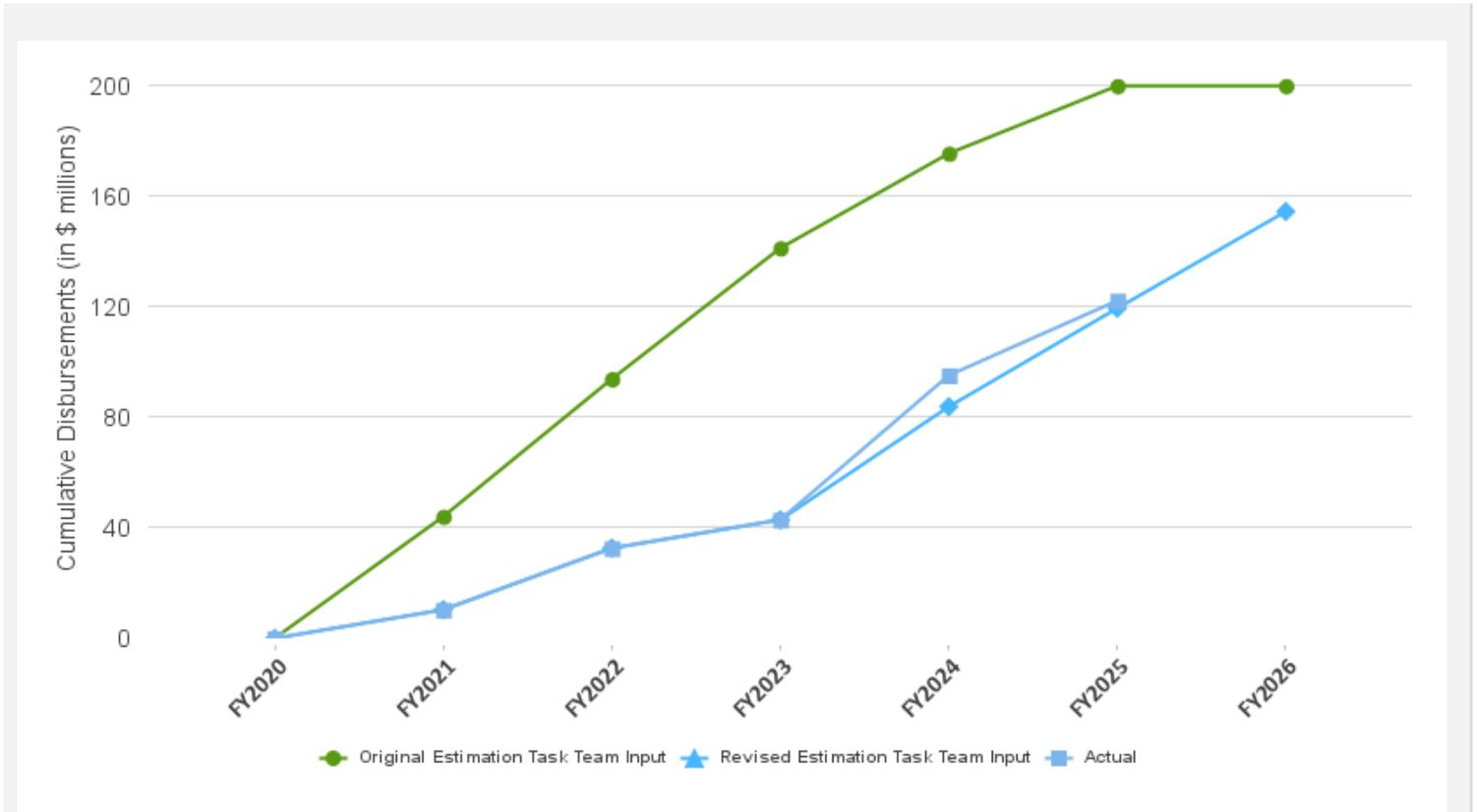


Establishment of unified beneficiary registry and MIS (Yes/No) (Text)	No	May/2019	No	01-Sep-2024	No	30-Apr-2025	Yes	Jun/2026
Percent of the CCT beneficiary who receive the benefits payment in a timely manner (Percentage)	0.00	May/2019	52.50	01-Sep-2024	48.00	30-Apr-2025	80.00	Jun/2026
Percent of grievances addressed within timely manner (Percentage)	0.00	Sep/2019	73.40	01-Sep-2024	71.73	30-Apr-2025	70.00	Jun/2026
Flood Response Component								
Indicator Name	Baseline		Actual (Previous)		Actual (Current)		Closing Period	
	Value	Month/Year	Value	Date	Value	Date	Value	Month/Year
Number of schools rehabilitated in rain/flood affected districts (Number)	0.00	Nov/2022	491	16-Sep-2024	491	24-Mar-2025	491	Jun/2026



7. DATA ON FINANCIAL PERFORMANCE

7.1 Cumulative Disbursements



7.2 Disbursements (by loan)

Loan/Credit/TF	Status	Original	Revised	Cancelled	Disbursed	Undisbursed	% Disbursed
IDA-65480	Effective	200.00	146.31	0.00	122.19	32.74	78.87%

7.3 Key Dates (by loan)

Loan/Credit/TF	Status	Approval	Signing	Effectiveness	Orig. Closing	Rev. Closing
IDA-65480	Effective	03-Mar-2020	18-May-2020	18-May-2020	30-Jun-2025	30-Jun-2026

8. KEY DATES



Key Events	Planned	Actual
Approval	03-Mar-2020	03-Mar-2020
Effectiveness	18-May-2020	18-May-2020
Mid-Term Review No. 01	21-Nov-2022	16-Nov-2022
Operation Closing/Cancellation	30-Jun-2026	

9. RESTRUCTURING HISTORY

Restructuring Level 2 Approved on 30-Oct-2024

10. ASSOCIATED OPERATION(S)

There are no associated operations