

## ANNUAL BUDGET FOR THE FINANCIAL YEAR 2021-2022

S.No.	Description	Budget Allocation 2021-2022 (in Millions)
1.	Pay of Officers	261.090
2.	Pay of Staff	320.294
3.	Regular Allowances	669.339
4.	Other allowances	14.526
	<b>Total Salary</b>	<b>1265.249</b>
5.	Operating Expenses	223.167
6.	Employees Retirement Benefits	12.824
7.	Financial Assistance	10.000
8.	Transfer Grants	2.500
9.	Physical Assets	3.547
10.	Repair & Maintenance	18.524
	<b>Total Non-Salary</b>	<b>270.562</b>
	<b>Grand Total</b>	<b>1535.811</b>